

HB2 (Act 5) of the 2024 Regular Session: Calcasieu

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency Number | Agency | FY24 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | P1 CLOC Rescission | P1 moved to New P5 by IEB | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund NonRecurring (Surplus) | Capital Outlay Savings Fund | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|---------------|--|----------|--|-----------|------------|------------|------------|--------------------|---------------------------|-----------------|-----------|------------------|------------|---|-----------------------------|---|-----------------------|
| 07-270 | DOTD - ADMINISTRATION | 572818 | Highway 397 in Calcasieu Parish, North and South Turning Lanes | Calcasieu | - | 2,000,000 | 2,000,000 | | | - | 2,300,000 | 2,300,000 | 2,300,000 | - | - | - | 4,300,000 |
| 07-270 | DOTD - ADMINISTRATION | 572824 | I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right-of-Way, Utilities, Demolition and Construction | Calcasieu | - | 19,428,151 | 19,428,151 | | | 80,000,000 | - | 80,000,000 | 80,000,000 | - | - | - | 99,428,151 |
| 19-627 | MCNEESE STATE UNIVERSITY | 571460 | Shearman Fine Arts Building Renovation and Addition, Planning and Construction | Calcasieu | 4,700,000 | 7,352,580 | 7,352,580 | | | - | - | - | - | - | - | - | 7,352,580 |
| 19-627 | MCNEESE STATE UNIVERSITY | 571462 | Burton Business Center Exterior Mitigation, Planning and Construction | Calcasieu | - | - | - | | | 7,000,000 | - | 7,000,000 | 7,000,000 | - | - | - | 7,000,000 |
| 19-627 | MCNEESE STATE UNIVERSITY | 573772 | McNeese Disaster Recovery, Planning and Construction | Calcasieu | - | 3,700,576 | 3,700,576 | | | - | 6,000,000 | 6,000,000 | 6,000,000 | - | - | - | 9,700,576 |
| 19-627 | MCNEESE STATE UNIVERSITY | 573773 | Contraband Bayou Erosion Retaining Wall, Phase II, Planning and Construction | Calcasieu | - | 504,910 | 504,910 | | | - | - | - | - | - | - | - | 504,910 |
| 19-649 | LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM | 571936 | Resurface Campus Parking, Planning and Construction | Calcasieu | - | 135,020 | 135,020 | | | 2,500,000 | - | 2,500,000 | 2,500,000 | - | - | - | 2,635,020 |
| 23-949 | LOUISIANA JUDICIARY | 573707 | Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit | Calcasieu | - | 268,700 | 268,700 | | | - | - | - | - | - | - | - | 268,700 |
| 36-P05 | WEST CALCASIEU PORT | 572519 | New Property Along Gulf Intracoastal Waterway, Planning and Construction | Calcasieu | - | - | - | | | 2,000,000 | - | 2,000,000 | 2,000,000 | - | - | - | 2,000,000 |
| 36-P26 | PORT OF LAKE CHARLES | 571902 | Berths 4, 5, & 6 Wharf and Shed Reconstruction at City Docks, Planning and Construction | Calcasieu | 18,000,000 | 40,997,262 | 40,997,262 | | | 53,900,000 | - | 53,900,000 | 53,900,000 | - | - | - | 94,897,262 |
| 36-P26 | PORT OF LAKE CHARLES | 573675 | Two Mobile Harbor Cranes for BT-1, Planning and Construction | Calcasieu | - | 2,304,987 | 2,304,987 | | | - | - | - | - | - | - | - | 2,304,987 |
| 50-J10 | CALCASIEU PARISH | 571864 | Calcasieu Police Jury Gravity Sewer Trunk Mains & Pumping Station South Ward 3 and South Ward 4, Planning and Construction | Calcasieu | 2,000,000 | 3,051,454 | 1,051,454 | | 2,000,000 | 10,000,000 | 2,000,000 | 12,000,000 | 12,000,000 | - | - | - | 13,051,454 |
| 50-MF9 | LAKE CHARLES | 573034 | Relocation of Public Works Campus, Planning and Construction | Calcasieu | - | 5,000,000 | 5,000,000 | | | 4,000,000 | - | 4,000,000 | 4,000,000 | - | - | - | 9,000,000 |
| 50-MF9 | LAKE CHARLES | 573035 | Lakefront Development | Calcasieu | - | 1,925,000 | 1,925,000 | | | - | - | - | - | - | - | - | 1,925,000 |
| 50-MF9 | LAKE CHARLES | 573036 | Sallier Street Rehabilitation, Planning and Construction | Calcasieu | - | - | - | | | - | 3,000,000 | 3,000,000 | 3,000,000 | - | - | 2,000,000 | 5,000,000 |
| 50-MF9 | LAKE CHARLES | 573038 | Enterprise Boulevard Extension, Planning and Construction | Calcasieu | - | 350,000 | 350,000 | | | 3,150,000 | - | 3,150,000 | 3,150,000 | - | - | - | 3,500,000 |
| 50-MS9 | SULPHUR | 572003 | Maplewood Drive Rehabilitation | Calcasieu | 2,000,000 | 6,522,383 | 4,522,383 | | 2,000,000 | 3,137,500 | 2,000,000 | 5,137,500 | 5,137,500 | - | - | - | 9,659,883 |
| 50-MS9 | SULPHUR | 572004 | Maplewood Pump Station, Planning and Construction | Calcasieu | - | - | - | | | 1,075,000 | - | 1,075,000 | 1,075,000 | - | - | - | 1,075,000 |
| 50-MS9 | SULPHUR | 572005 | Phase 3 Wastewater Treatment Plant Facility Improvements | Calcasieu | - | - | - | | | - | 2,500,000 | 2,500,000 | - | - | - | - | 2,500,000 |
| 50-MU5 | VINTON | 573052 | Street Rehabilitation, Planning and Construction | Calcasieu | - | - | - | | | - | - | - | 1,800,000 | - | 250,000 | - | 250,000 |
| 50-MU5 | VINTON | 572360 | Town of Vinton, Water Plant Improvements | Calcasieu | - | - | - | | | - | 1,800,000 | 1,800,000 | - | - | - | - | 1,800,000 |
| 50-MV3 | WESTLAKE | 572015 | Sewer Transport System Improvements, Planning and Construction | Calcasieu | - | - | - | | | - | 3,300,000 | 3,300,000 | 3,300,000 | 500,000 | - | - | 3,800,000 |
| 50-N13 | CHENNAULT INTERNATIONAL AIRPORT AUTHORITY | 573806 | Firewater Pumphouse #3 and Infrastructure, Planning and Construction | Calcasieu | - | - | - | | | 6,000,000 | - | 6,000,000 | 6,000,000 | - | - | - | 6,000,000 |
| 50-NF1 | CALCASIEU PARISH WATERWORKS DISTRICT #4 | 572493 | Replacement of Water Meters, Planning and Construction | Calcasieu | - | - | - | | | - | - | - | - | - | 800,000 | - | 800,000 |
| 50-NGN | LOUISIANA CHAMBER OF COMMERCE FOUNDATION, INC. | 573712 | Louisiana Chamber of Commerce's Business Innovation Center, Planning and Construction | Calcasieu | - | 1,645,000 | 1,645,000 | | | - | - | - | - | - | - | - | 1,645,000 |
| 50-NNN | CALCASIEU CONSOLIDATED GRAVITY DRAINAGE DISTRICT NO. 1 | 572391 | Lateral W-3 Improvements | Calcasieu | - | - | - | | | - | 5,850,000 | 5,850,000 | - | - | - | - | 5,850,000 |
| 50-NQ2 | GRAVITY DRAINAGE DISTRICT 6 CALCASIEU PARISH | 571862 | Buxton Creek Drainage Improvements, Planning and Construction | Calcasieu | - | 4,100,000 | 4,100,000 | | | 2,000,000 | - | 2,000,000 | 2,000,000 | - | - | - | 6,100,000 |
| 50-NWO | AIRPORT DISTRICT 1 OF CALCASIEU PARISH | 572468 | Airport Entrance and Access Road Improvements and Marquee, Planning and Construction | Calcasieu | 1,000,000 | 1,000,000 | - | | 1,000,000 | - | 1,000,000 | 1,000,000 | 1,000,000 | - | - | - | 1,000,000 |
| 50-NZX | WEST CALCASIEU CAMERON HOSPITAL | 573257 | West Calcasieu Cameron Hospital Medical Office Building, Planning and Construction | Calcasieu | - | 265,624 | 265,624 | | | 4,022,000 | - | 4,022,000 | 4,022,000 | - | - | - | 4,287,624 |

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Last updated: 12/12/2024

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|---------------|-------------------------------|----------|---|-----------|------------|-------------|------------|--------------------|---------------------------|-----------------|------------|------------------|-------------|---|-----------------------------|---|-----------------------|
| 50-S10 | CALCASIEU PARISH SCHOOL BOARD | 573728 | Renovations to Lake Charles Boston Stadium, Planning and Construction | Calcasieu | - | 167,000 | 167,000 | | | 823,000 | - | 823,000 | 823,000 | - | - | - | 990,000 |
| | | | | | 27,700,000 | 100,718,647 | 95,718,647 | 0 | 5,000,000 | 179,607,500 | 29,750,000 | 209,357,500 | 201,007,500 | 500,000 | 1,050,000 | 2,000,000 | 308,626,147 |

HB782 (Act 774) of the 2024 Regular Session: Calcasieu

| Agency Number | Agency | FY23 BDS | Project Title | Parish | State General Fund NonRecurring (Surplus) | State General Fund Direct | 2022-2023 State General Fund NonRecurring (Surplus) |
|---------------|--------------------|----------|--|-----------|---|---------------------------|---|
| 16-513 | Office of Wildlife | 520 | Region 5/Lake Charles Office | Calcasieu | 3,000,000 | | |
| 50-MV3 | Westlake | 267 | Sewer Transport System Improvements, Planning and Construction | Calcasieu | | 250,000 | |
| | | | | | 8,036,000 | 9,830,150 | 550,000 |